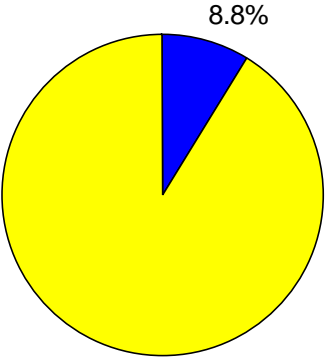


Juvenile and Domestic Relations District Court

81-07-Long-Term Residential Placements

Fund/Agency: 001/81		Juvenile and Domestic Relations District Court
Personnel Services	\$1,375,845	<p style="text-align: center;">CAPS Percentage of Agency Total</p>  <p style="text-align: center;">91.2%</p> <p style="text-align: center;">8.8%</p> <div style="border: 1px solid black; padding: 5px; margin: 10px auto; width: fit-content;"> ■ Long-Term Residential Placements ■ All Other Agency CAPS </div>
Operating Expenses	\$123,999	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$1,499,844	
Federal Revenue	\$14,779	
State Revenue	\$729,196	
User Fee Revenue	\$34,177	
Other Revenue	\$29,014	
Total Revenue:	\$807,166	
Net CAPS Cost:	\$692,678	
Positions/SYE involved in the delivery of this CAPS	28/27.5	

► CAPS Summary

The Boys Probation House (BPH) is a 22-bed community based, multi-program facility providing non-secure residential treatment to adolescent male offenders with the goal of reducing chronic, acting-out behavior. Two distinct programs are offered:

- The 16-bed Therapeutic Group Home Program is a long-term (9-12 months) program that works intensely with the boys and their families to identify and facilitate changes in behavior necessary for successful return to the boy's home and the community. This program has a capacity of sixteen residents between 14 and 17 years of age. The program emphasizes the acceptance of personal responsibility through means of staff supervision, behavior modification, role-modeling, individual, group and family counseling as well as public health education, the use of community mental health centers, and local substance abuse treatment services.

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- The 6-bed Transitional Living Program is a five to six month program that requires residents to work full time in the community while pursuing their education and while learning the curriculum associated with living on their own. The program has a capacity of six residents who are between 17 and 18 years of age and for whom living at home is no longer an option. Supervision and supportive services are provided to the residents for 60 days following program completion.

The Fairfax County Public Schools provide three teachers to conduct year-round classes or G.E.D. instruction in a daily program to address the educational needs for all residents.

The Girls Probation House (GPH) is a therapeutic group home with a capacity for 12 residents ranging in age from 13 to 17 years. It is a family oriented, long-term (9-12 months) treatment facility that serves girls placed there by judicial disposition to reduce chronic acting-out delinquent behavior. The program offers services for those youth who have failed to respond to previous treatment efforts and those youth who have a suspended commitment to the State Department of Juvenile Justice. The program provides a structured environment that emphasizes the acceptance of personal responsibility by residents through means of a four-level program of behavior modification, positive peer culture and individual, group, and intensive family counseling sessions and weekly parent group. All treatment is designed to facilitate the resident's return to her home and community. The Fairfax County Public Schools provide two teachers who address the educational needs for all residents in a daily program. Residential Services is examining alternative uses for this facility to deal with emerging populations.

► Method of Service Provision

Long term residential services are provided by Fairfax County staff. Both facilities operate 24 hours per day, 365 days per year.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
GPH Child Care Days	3,863	3,584	2, 328	2, 470	2, 470
GPH Utilization	88.2%	81.8%	53.0%	56.4%	56.4%
GPH Cost Per Child Care Days	\$99	\$78	\$95	\$116	\$116
BPH Child Care Days	6,622	6,423	5, 658	6, 030	6, 030
BPH Utilization	82.5%	80.0%	70.3%	75.1%	75.1%
BPH Cost Per Child Care Day	\$100	\$118	\$181	\$209	\$209

► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia Section 16.1 - 235

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► User Fee Information

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0620	Parental Support – Boys Probation House	\$21,717
Current Fee		Maximum Allowable Fee Amount
Reasonable sum, commensurate with ability to pay (\$10 -\$15 per day)		No maximum amount set.
Purpose of Fee: To cover all or part of the cost of support and treatment of the juvenile.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
<u>Code of Virginia</u> 16.1-290	Discretion of the Judicial Order	1998
Other Remarks:		

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0621	Parental Support – Girls Probation House	\$12,460
Current Fee		Maximum Allowable Fee Amount
Reasonable sum, commensurate with ability to pay (\$10 -\$15 per day)		No maximum amount set.
Purpose of Fee: To cover all or part of the cost of support and treatment of the juvenile.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
<u>Code of Virginia</u> 16.1-290	Discretion of the Judicial Order	1998
Other Remarks:		